

Despesa Geral de Pessoal

Mês/Ano:01/2021 à 12/2021 Font.Det.:Todas

31/01/2022 15:11

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 07	SECRETARIA DE ADMINISTRACAO							
Jan/2021	790.346,11	88.758,03	16.536,96	895.641,10	4.190,66	144.112,86	29.270,64	1.073.215,26
Fev/2021	837.165,34	90.463,64	20.577,40	948.206,38	4.191,73	145.902,37	29.605,80	1.127.906,28
Mar/2021	875.269,98	89.185,55	20.060,18	984.515,71	4.926,92	146.934,70	29.605,80	1.165.983,13
Abr/2021	881.366,85	88.700,65	21.525,00	991.592,50	3.538,30	145.256,84	29.494,08	1.169.881,72
Mai/2021	843.884,65	83.717,30	21.524,98	949.126,93	4.516,44	142.078,93	28.823,76	1.124.546,06
Jun/2021	812.871,15	84.350,00	21.635,98	918.857,13	3.692,10	142.098,00	28.935,48	1.093.582,71
Jul/2021	824.527,81	84.166,39	22.361,52	931.055,72	4.011,61	142.307,74	29.047,20	1.106.422,27
Ago/2021	823.816,11	85.361,39	23.617,26	932.794,76	4.352,69	142.511,24	29.047,20	1.108.705,89
Set/2021	815.377,83	85.263,94	22.287,69	922.929,46	4.705,10	142.587,50	28.935,48	1.099.157,54
Out/2021	813.323,92	83.938,18	23.103,95	920.366,05	4.111,28	140.070,70	28.488,60	1.093.036,63
Nov/2021	925.136,57	80.870,51	23.220,67	1.029.227,75	4.727,74	138.259,37	28.153,44	1.200.368,30
Dez/2021	1.673.996,20	164.791,29	46.072,25	1.884.859,74	4.605,48	136.181,10	27.930,00	2.053.576,32
Total:	10.917.082,52	1.109.566,87	282.523,84	12.309.173,23	51.570,05	1.708.301,35	347.337,48	14.416.382,11